



# **East Gwillimbury Minor Hockey Association**

## **Annual General Meeting**

**May 26, 2021– 7:00 pm**

# Agenda



Call to Order / Introductions

Financials - Scott Bates - Auditor

Town of EG - Virginia Hackson - Mayor

- Aaron Karmazyn - General Manager

Community Parks, Recreation & Culture

2020-21 Season Recap

Updates to Constitution and By-Laws

What to Expect Next Season

Election of 2021-2022 Executive

New Business & Q&A

Adjournment

# 2020-21 Executive

- **President** – Rick McGlone
- **1<sup>st</sup> Vice President** – Ed Vetere
- **Secretary** – Jen Mackey
- **Treasurer** – Kristin Ballentine
- **Deputy Treasurer** – Andrea Dingman
- **VP Player/Coach Development** – Doug Westlund
- **VP Rep** – Jeff Mackey
- **Deputy VP Rep** – James Suderman
- **VP Local League** – Sherri Annis
- **VP House League** – Ryan Gray
- **Sponsorship Coordinator** – Michael Mendes
- **Equipment Manager** – Heather Scott

# Staff

- **Registrar/Ice Scheduler/Bookkeeper**  
Cathy Kopsala
- **Referee in Chief**  
Justin Herrington





# Audit Results

- Smooth audit again this year
- Audit Opinion
  - Clean opinion
  - Scope limitation on revenue – same as prior years
- No audit issues to note

# Audit Results



In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial statements present fairly, in all material respects, the financial position of East Gwillimbury Minor Hockey Association Inc. as at April 30, 2020, and its financial performance and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

# Revenue

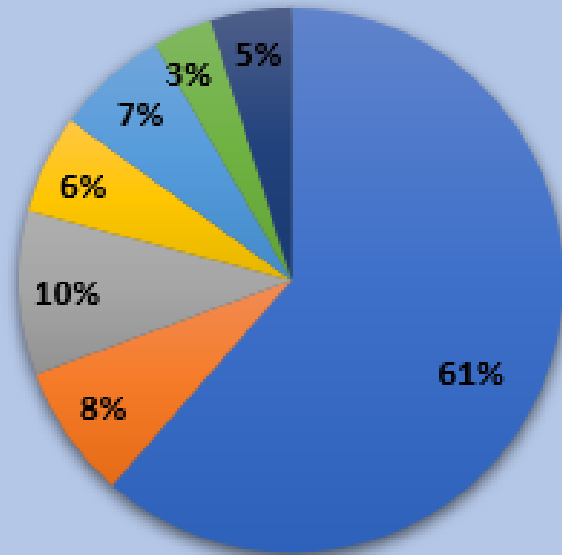


	2020	2019
Revenue		
Registration fees	\$ 363,718	\$ 336,380
Representative fees	21,222	29,806
Tournament revenue	4	39,285
Ice rental	12,798	15,755
Special events	14,354	-
Sponsors	7,050	9,100
Tryouts	6,635	4,760
Clinics	2,232	4,821
Miscellaneous	4,758	3,034
	432,771	442,941

# Expenses



2019



■ Ice Costs

■ Equipment

■ Insurance & Fees

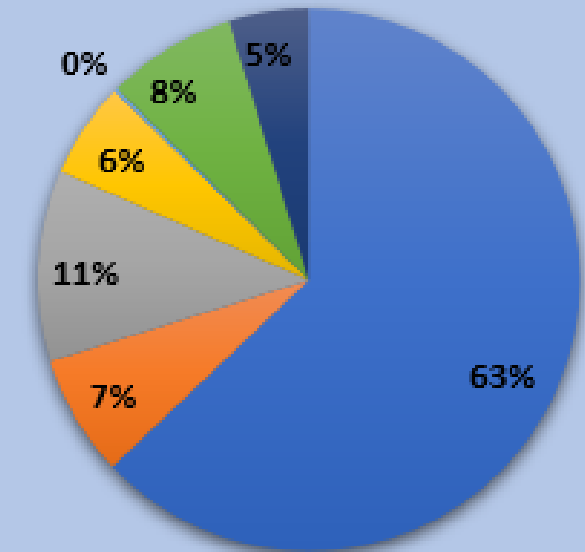
■ Officials and Timekeepers

■ Tournaments

■ Banquets, Clinics & Special Events

■ General Operating Costs

2020



# Net Assets



## Net assets

General fund	7,118	805
Invested in capital assets	14,439	19,810
Restricted funds (Note 5)	145,025	181,112
	<hr/>	<hr/>
	166,582	201,727



# Town of East Gwillimbury Update



**Virginia Hackson**

Greetings

**Aaron Karmazyn**

Sports Complex, Site Redevelopment  
and Expansion Project

**Rhonda Pogue**

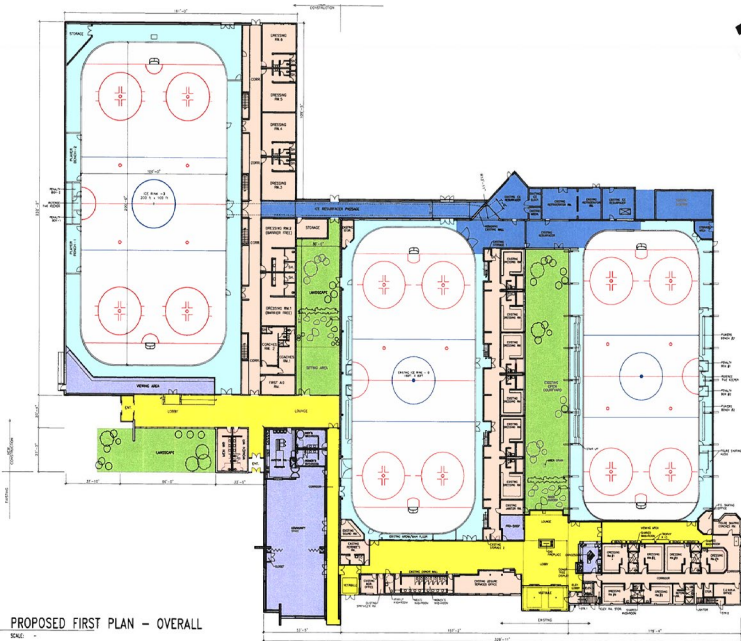
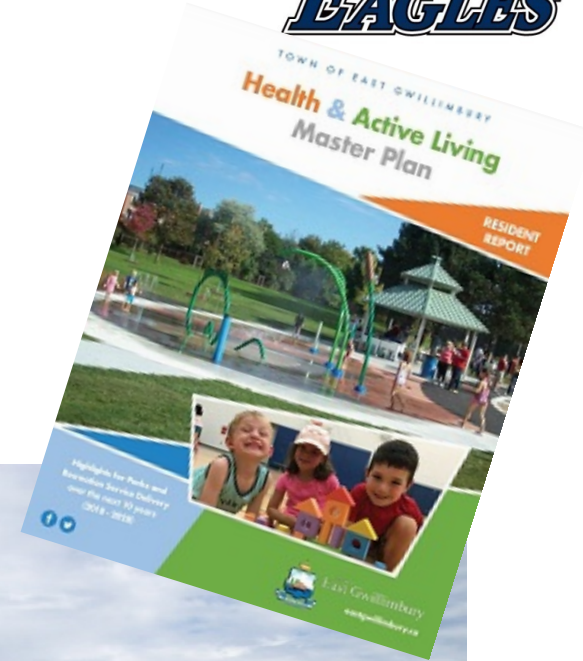
Return to Ice Programming and Permitting

**Chris Catania**

Capital Projects

# Planning for the Future to Support Our Eagles

- Health & Active Living Master Plan Recommendation
- Sports Complex Site and Arena Redevelopment and Expansion
- Architect Retained – Kneider, NuStadia & MBTW
- EGMHA Representation with Project Team



# Return to Ice



- Ice Install 2021
- Provincial Regulations including occupancy requirements
- Safety Plans and Measures already in place
- May adjust a return to Ice video if needed
- Sportsheadz Remote Viewing and Live Streaming



# Asset Management Repair, Replace and Maintain



- Ice Plant Upgrades
- Sprinkler System Upgrades NewRoads Arena
- Future Capital – Canada Hall Flooring
- 2022 Capital – Potential LED Lighting Retro-fit



# Recap of 2020-21 Season



- Start up was challenging but we were successful in getting players in the rink and on the ice, most importantly we had many smiling hockey players when they left practices.
- Week of Sept 12<sup>th</sup>, we ran **pre-season skills clinics** for over 255 players
- Official season start was Sept 19<sup>th</sup>
  - ~ 360 players were on the ice, an additional ~75 in U7 that started in October
  - Started with 8 teams in all divisions except for U18, which had 7 teams
    - Player tiering, a few complaints on placement < 1% overall though
    - Skill level was not the only consideration of player placement, needed to ensure divisions were balanced and adhered to player bubble limits
  - One week of games were completed, week of Oct 14<sup>th</sup>
  - Needed to transition to reduce number of players to 8 per team in mid-October and were able to practice until early December
  - Returned to ice at start of March with 10 players per team under season shut down with the return to the provincial lock down

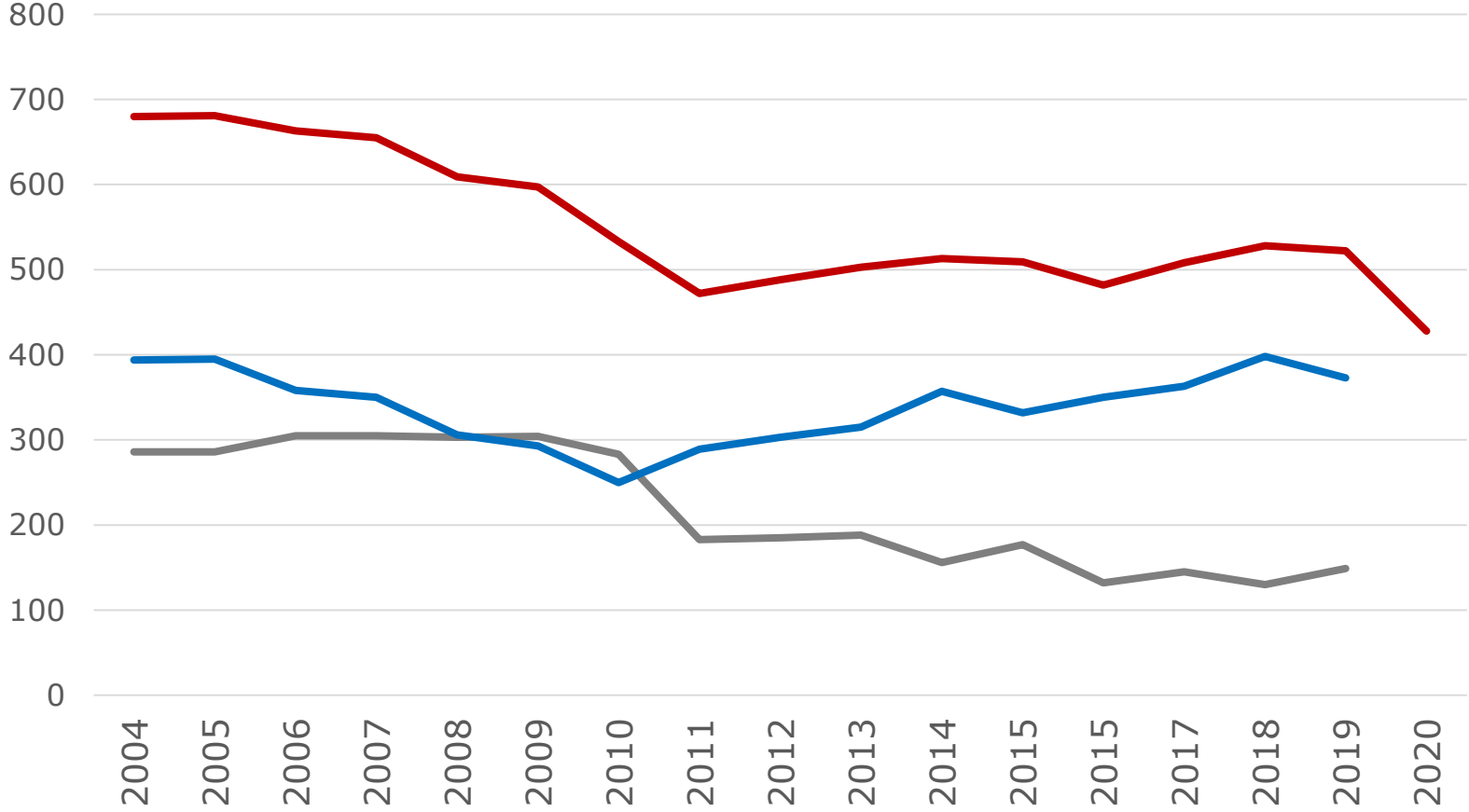
# Recap of 2020-21 Season



- Introduced the **Sportsheadz** Health Check App
- Hosted **5 Town Halls** to foster open communication with parents
- Safety protocols were successful
  - **No cases of Covid-19** traced back to our hockey operations
- **Town of East Gwillimbury** was integral in working with us to ensure player safety as well as financially to make it feasible for us to continue keeping players on the ice
- Focus was keeping things **fun** for our players, and to give them something to look forward to during a time when things were difficult for many of our young people

# Registration Trends

## Registered Players



Year	Total Players	Rep Players	HL/LL Players
2004	<b>680</b>	286	394
2005	<b>681</b>	286	395
2006	<b>663</b>	305	358
2007	<b>655</b>	305	350
2008	<b>609</b>	303	306
2009	<b>597</b>	304	293
2010	<b>533</b>	283	250
2011	<b>472</b>	183	289
2012	<b>488</b>	185	303
2013	<b>503</b>	188	315
2014	<b>513</b>	156	357
2015	<b>509</b>	177	332
2015	<b>482</b>	132	350
2017	<b>508</b>	145	363
2018	<b>528</b>	130	398
2019	<b>522</b>	149	373
2020	<b>428</b>	N/A	

# Fundraising

## North Country Meats

- Ran four campaigns
  - May
  - August
  - November
  - February
- Raised **\$13,847** funds were used to help offset season costs to keep registration fees as low as possible
- Will continue to run quarterly, funds will be used to help pay for Player Development

## Hockey 4 Hunger

- With your help, we **DOUBLED** OUR initial **\$4,000 goal**
- Campaign finished with a total of **\$8,100** raised for our local food banks.
- The generosity of our hockey community, especially in times like this, is nothing short of simply amazing!
- Thank you to all who supported our 2020 Hockey 4 Hunger campaign!





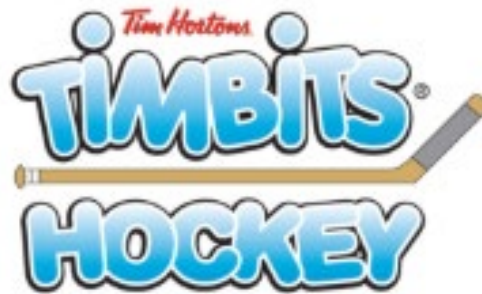
# Special thanks to our 2020-21 Sponsors



*Perfect Moves*



Gold Star Limousine



DODGE  
CARAVAN KIDS

# Apparel

- Ran an online store in the Fall
- New Hockey Mom and Hockey Dad apparel options



# Special Thanks to...



## Town of East Gwillimbury

## All Coaches, trainers and on-ice volunteers

### Convenors

- Heather Scott (U7 Convenor)
- Stacey Thompson (U8 and U9 Convenor)
- Tanya Harrison (U13 Convenor)



# What to Expect next season

- Spring online apparel sale expected to start June 1<sup>st</sup>
- Will continue to working closely with the Town of EG on safety protocols
- Virtual Local League Info session for players born in 2009 and 2010
  - Sunday May 30th at 7:00pm, email will be sent with the link to the meeting
- No Spring try-outs, return to ice will be after September 7, 2021
- Development skates to run in September prior to tryouts
  - Development skates will be open to all levels of players
- September tryouts
  - U12 and above from September 24<sup>th</sup> to 30<sup>th</sup>
    - Except U13 AE\* will be on October 1<sup>st</sup> and 2<sup>nd</sup>
  - U11 and below from September 27<sup>th</sup> to October 2<sup>nd</sup>
- OHF has removed AAA/AA/A levels for U9 and below, will run as a Tiered MD program in York Simcoe

# What to Expect next season



- House League and Local League assessments start Oct 3<sup>rd</sup>
- Regular season will begin after Thanksgiving weekend and continue through to March
- Tournaments are permitted after October 8, 2021
- All teams will be involved in meaningful hockey until March 1, 2022
- All teams will be scored using iPads via GameSheet Inc
  - Live scoring and updates will be available for Rep and Local League
- All Rep and House League playoffs, including OMHA Championships, will be tournament style over two weekends in April
- Local League playoffs expected to be the same as previous years
- EGMHA website will have a new look shortly, updating over next couple weeks

# Registration



- Registration will be open around June 5th (exact date TBD) and will only remain open until August 15<sup>th</sup>

U7	U8 – U11	U12 – U15	U16 – U18
\$575	\$700	\$975	\$875

- Late fee of \$50 will apply after August 1<sup>st</sup>
- We will continue to offer a discount of \$50 for 3rd player in a family
- Payments must be made by credit card only
  - Installments via credit card are available if you register by July 14<sup>th</sup>
    - 25% of total for the first payment, followed by equal payments until September 15<sup>th</sup>
  - Families applying for financial assistance, can provide the Registrar with the information, and payment can be made once the assistance has been received
  - See EGMHA website for financial assistance opportunities:  
[https://egmha.com/Pages/5230/Financial\\_Assistance/](https://egmha.com/Pages/5230/Financial_Assistance/)

# Player & Coach Development Plan\*



- Pre-season development skates for U8 to U18 from Sept 7<sup>th</sup> to 23<sup>rd</sup>
- Friday night skills clinics
- Saturday morning goaltender clinics
- Skating instruction
- On-ice player development including “coach the coaches”
  - Aim to build consistent systems across the leagues and age groups

*\* Plan for this coming season is dependent on how the situation with Covid-19 evolves, will depend on available ice times, social distancing and gathering number requirements*

# 2021/22 Coaches

- **U8 MD** – Ryan Gray
- **U9 MD** – Mike Ramsay
- **U10 A**– Jarrett Rose
- **U11 A** – Joe Rosa
- **U12 A** – Ryan Smith
- **U13 A** – Chuck West
- **U13 AE** – Joe Castaldi\*
- **U14 A** – Carla Hariprashad
- **U15 A** – Steve Walker
- **U16 A** – Gareth McDonald
- **U18 A** – Brad Russell



**Coach applications for House League and Local League are on the EGMHA website**



# Proposed Constitution and By-Law Changes



- **House Keeping Changes**
  - Changes 1 through 6
- **Other Changes**
  - Changes 7 through 50



2020-21 Proposed Constitution Changes.pdf

# Executive Positions



<b>Rick McGlone</b> President	<b>Kristin Ballentine</b> Treasurer	<b>Jeff Mackey</b> (James Suderman) VP Rep (Deputy)
<b>Ryan Gray</b> VP House League	<b>Michael Mendes</b> Sponsorship	<b>Heather Scott</b> Equipment

**Executive positions up for election for 2 year term**

<b>Ed Vetere</b> 1 <sup>st</sup> Vice President	<b>Jen Mackey</b> Secretary	<b>Doug Westlund</b> Player/Coach Dev
<b>Sherri Annis *</b> VP Local League	✓ Communications	✓ Events

**Executive positions entering 2<sup>nd</sup> year of term**

✓ = new position up for election for 1 year term (if changes approved)

\* Note – Doug Yarenko stepped down in the Fall, Sherri Annis was appointed to finish his term as VP Local League



# NEW BUSINESS



# QUESTIONS



# Thank You!

*We welcome your feedback*