



# East Gwillimbury Minor Hockey Association

## Annual General Meeting

August 18, 2020 – 7:00 pm

# Agenda



**Call to Order / Introductions**

**Financials – Scott Bates – Auditor**

**Town of EG - Aaron Karmazyn - General Manager**

**Community Parks, Recreation & Culture**

**Awards and 2019/2020: Season Highlights**

**Executive Reports**

**Election of 2020-2021 Executive**

**New Business & Q&A**

**Adjournment**

# Audit Results



- Smooth audit again this year
- Audit Opinion
  - Clean opinion
  - Scope limitation on revenue – same as prior years
- **No audit issues to note**

# Audit Update



## Qualified Opinion

In our opinion, except for the possible effects of the matter described in the "Basis for Qualified Opinion" paragraph, the financial statements present fairly, in all material respects, the financial position of East Gwillimbury Minor Hockey Association Inc. as at April 30, 2019, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Bates Chartered Professional Accountants  
Licensed Public Accountants

March 11, 2020  
Sharon, Ontario

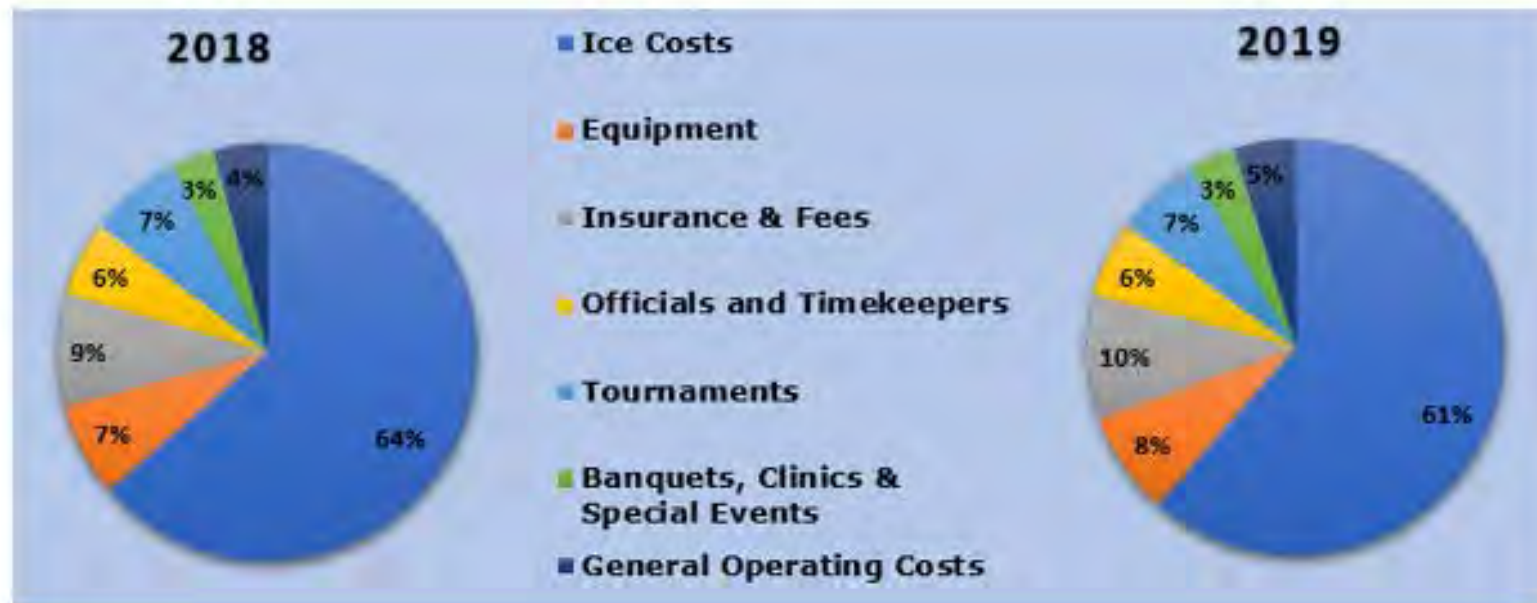
# Revenue



	2019	2018
Revenue		
Registration fees	\$ 336,380	\$ 321,641
Representative fees	29,806	52,308
Tournament revenue	39,285	42,851
Ice rental	15,755	20,658
Sponsors	9,100	10,950
Tryouts	4,760	6,460
Clinics	4,821	3,120
Miscellaneous	3,034	2,370
	442,941	460,358



# Expenses



# Net Assets



## Net assets

General fund	805	59,253
Invested in capital assets	19,810	17,798
Restricted funds (Note 5)	181,112	184,095
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	201,727	261,146



# Future Financial Considerations

## Increased Ice Costs

- Registration Fees will need to increase to avoid deficits



# Safe Return to Ice



- Greetings from Mayor and Council
- EGMHA and Town Partnership
- Guiding Principles for a safe return to ice
- Return to safe ice operations
- Major Project Update



# Guiding Principles for Safe Return to Ice



## Safety of the public and our staff

- Provincial Regulations
- Public Health Guidelines
- Industry best practice (PRO, ORFA and York Region Municipalities)

## Financial Impacts

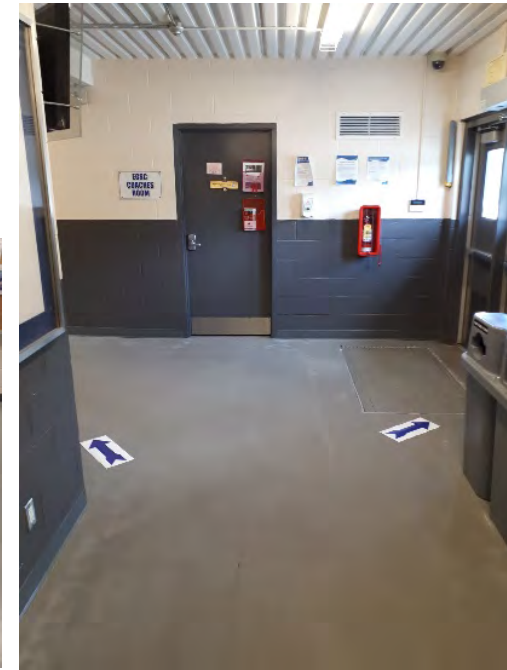
- Business case to return to ice including costs and revenue off-set



# Return to Safe Ice Operations



- Atlas – Aug 24, NewRoads Sept 8 (after Labour Day)
- Procedures for access and egress and within the facility (Controlled access, masks, limited occupancy etc)
- Sport specific guidelines
- Physical adaptations to the Arena Space (signs, floor and directional markers, hand sanitation, plexiglass screens, physical distanced seating to put skates, helmet and gloves on)
- Enhanced cleaning (washrooms, high touch surfaces)



# Major Project Update



## Arena Plant Upgrades

- Replacement of Chiller Pumps and Compressors
- Increased efficiency, plant integrity and asset lifecycle
- Completed within schedule and budget



# Major Project Update

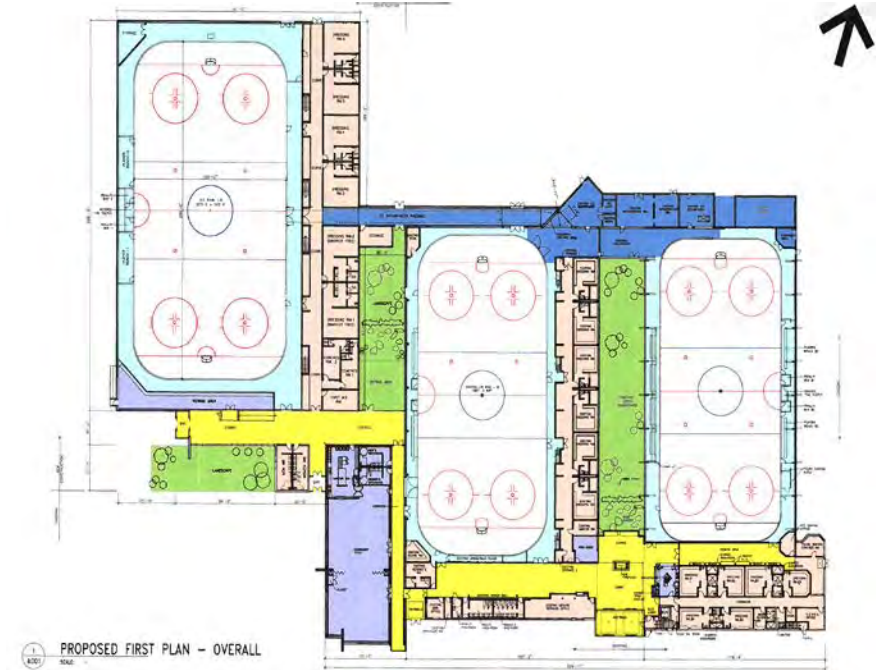


## Sports Complex Site and Facility Expansion

- Background Studies and Architectural Services 2020
- Public and Stakeholder (EGMHA) Consultation 2021
- Potential Sports Dome RFP 2020



Facility Concept – Subject to Change



# The Kenny Clarke Memorial Trophy

1962-1977



Awarded annually to the player who best exemplifies Kenny's qualities: desire, dedication, honesty, determination and unselfish courage.

**Congratulations to**

**Nicholas Nazar**

# Allan Case Memorial Award



Awarded annually to a player from the PeeWee or Bantam Local League, who plays the game with dignity, shows love for the game, commitment to the team, sportsmanship and respect for the officials, for the spirit of the sport, not the winning of the game.

**Congratulations to**

**Reece Eggleston**

# Allen Albright Memorial Heart Award



Awarded annually to a player from Novice House League who exemplifies the qualities that Allen Albright demonstrated in his play and love for the game:

**H** - Hockey Skills Improvement

**E** - Enthusiasm for practices and games

**A** - Adheres to rules and fair play

**R** - Respect towards team and game officials

**T** - Team Spirit with demonstrated support towards others less skilled

**Congratulations to**

**Ari Massey**



# Coach of the Year Awards



Awarded annually to one Coach from the House League, Local Loop and the Rep programs who represents the values, goals and philosophy of EGMHA. These coaches demonstrates leadership of not only children but also the adults of the game, be it parents, co-coaches, or officials. Our Coaches-of-the-Year, would have demonstrated patience, allowing for individual differences; they are role models on and off the ice, motivating & encouraging the growth of our EGMHA players.

## Congratulations to

**House League : Ben Sangster (Atom)**

**Local League : David James (PeeWee)**

**Sean Gentry Award (Rep) : Chuck West (Atom)**

# Spirit Awards



Awarded annually to the player, volunteer and team who, through their earnest contribution to community hockey, have made their presence felt. These awards honour those who, through inspired action, generosity, compassionate behaviour, or kind gestures have brought the best aspects of the human spirit to our arena.

## Congratulations to



**Player :** Aidan Canning and Matthew Nesbitt

**Volunteer :** Chris Nesbitt

**Team :** Bantam A

# Memorial Cup



Congratulations to our

**Referee-in-Chief  
Justin Herrington**



for being selected to represent the **OHL** at the 2019 Memorial Cup in Halifax, Nova Scotia.

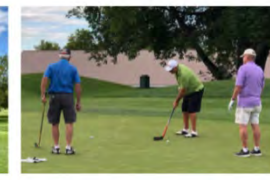
In addition to his work with EGMHA, Justin also works as a linesman with the OHL.

Justin was a linesman when in the semi-final game which aired on Friday May 24th on Sportsnet.

# 60<sup>th</sup> Anniversary Golf Tournament

54 Golfers joined us at Shawneeki Golf Club for a fantastic day of golf and fun

Raised **\$5,724.19** for the development program that went towards supporting skating and skills sessions during the season



# Community Family Fun Day

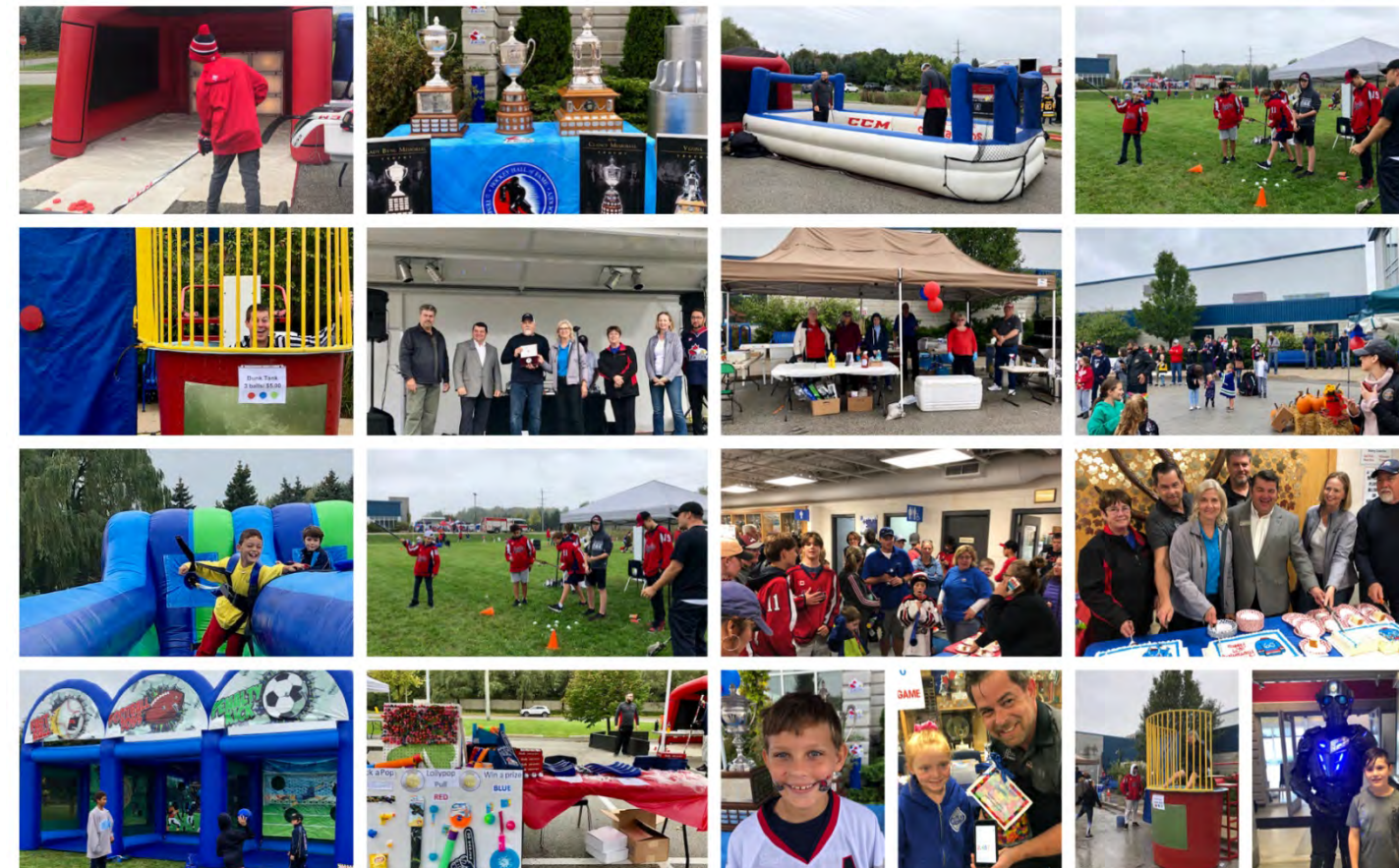


## Off Ice Events

- OMHA Events Crew
- Field Games
- Referee/Coach Dunk Tank
- Holland Landing Lions BBQ
- Town of EG & York Region Police
- Lake Simcoe Conservation Authority
- Hockey Hall of Fame Trophies
- Community Sports Groups

## On Ice Events

- Family Skate
- Youth 3 on 3 Tournament



# York Simcoe All Stars Game



**Congratulations to**

**Reid Lunney  
Jeremy Philpott  
Jamie Costar  
Nathan Grisdale**

from our **Midget A** team who represented EGMHA in the annual  
York Simcoe All Stars Game

# Tournament Success



## Rep Teams

- **Minor Atom A** – Jim Wilson Chevrolet Winter Classic Champions
- **Atom AA** – Mary Parkinson Memorial Early Bird Champions
- **Atom AA** – Niagara Falls Festival of Lights Champions
- **Minor PeeWee A** – Gene Harrington Niagara Showdown Champions
- **Bantam A** – Ajax Break the Ice Champions
- **Bantam A** – Kingston Canadians Tournament Champions
- **Bantam A** – Liberty Cup Winter Classic Champions

## Select and Local League Teams

- **Atom Select** – Lefroy Icebreaker Champions
- **PeeWee LL #3 (Gill)** – Mariposa Tournament Champions
- **PeeWee LL#1 (Greig)** – Oak Ridges Local League Tournament Champions
- **Minor Midget LL #2 (Ruby)** – Lefroy Icebreaker Champions
- **Midget LL #2 (Nazar)** – Earl Gaukel Tournament Champions

# Battle of the Gwillimbury



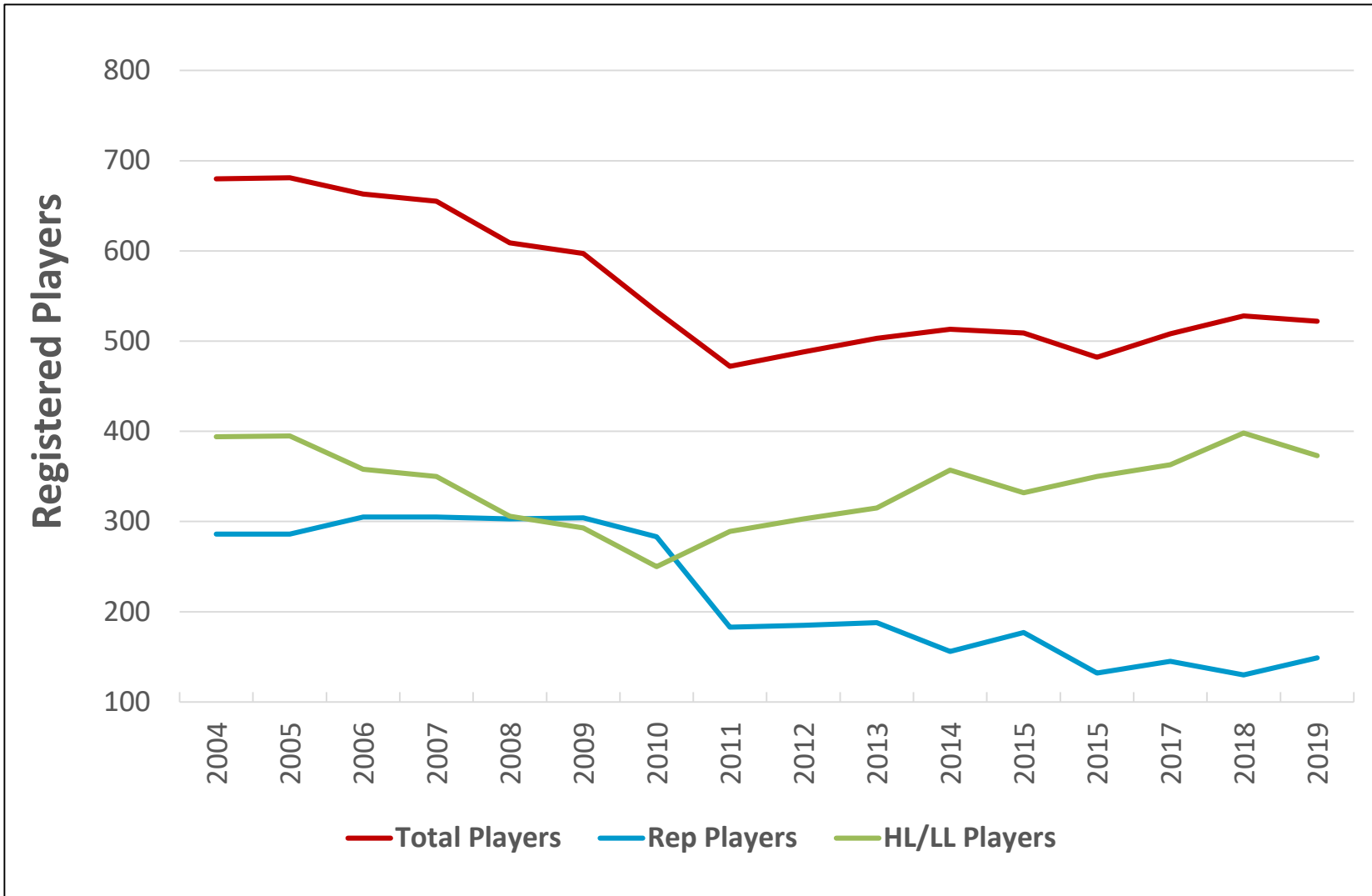
VS



Congrats to the Bradford Bulldogs for taking the title this year.  
The Eagles will be ready to win it back next time!



# Registration Trends



Year	Total Players	Rep Players	HL/LL Players
2004	680	286	394
2005	681	286	395
2006	663	305	358
2007	655	305	350
2008	609	303	306
2009	597	304	293
2010	533	283	250
2011	472	183	289
2012	488	185	303
2013	503	188	315
2014	513	156	357
2015	509	177	332
2015	482	132	350
2017	508	145	363
2018	528	130	398
2019	522	149	373

# Representative Program



- EGMHA had **8 Rep** and **4 Select teams** in **York Simcoe Minor Hockey** league this year
  - Unfortunately, not enough players to ice a Minor Midget A team
  - Major Atom participated successfully in the AA division this season
- Many of the teams participated in numerous tournaments in both Ontario and the US with **7 teams** coming home with Championship titles
- Midget A had **4 players** invited to play in the **YSMHL All Stars Game**
- **Minor Atom** and **Minor PeeWee coaches** were featured in the East Gwillimbury Express/ York Region news
- We had **4 teams** still in YSMHL playoff contention when the season ended
  - Minor Atom, Atom, Minor PeeWee, Bantam
- EGMHA was able to continue to support players with the **registration fee assistance fund** in cooperation with the Town of East Gwillimbury
- Thanks to all Coaches, Managers, Trainers and Volunteers



# Local League Program

- EGMHA had **11 teams** in the Simcoe Region Local League this year
  - 4 Peewee teams
  - 2 Bantam teams
  - 2 Minor Midget teams
  - 3 Midget teams
- Many of the teams participated in numerous tournaments in both Ontario and New York State with **4 teams** coming home with Championship titles
- We had **3 teams** advance to the SRLL championship playoff rounds
  - 1 Minor Midget team
  - 2 Midget teams
- Unfortunately, the final round of playoffs was not completed due to the suspension of hockey caused by the Covid-19 virus
- Thanks to all Coaches, Trainers and Volunteers



# House League Program

- Moved forward with the **Novice & Below Pathway** implementation
  - More cross ice and half ice games
  - More focused plan for small area development
  - More direct training in smaller area drills and increased confidence
  - Focusing this way allowed for more puck touches and more fun
- All divisions were able to have some **cross over games** with associations such as Georgina, Bradford and Stouffville
- Participated in the **Battle of the Gwillimburys** with Bradford
- Held **extra development skates** for players and provided additional assistance to coaches in practice planning
- Thankful to the amazing compliment of coaches and volunteers



# Player & Coach Development

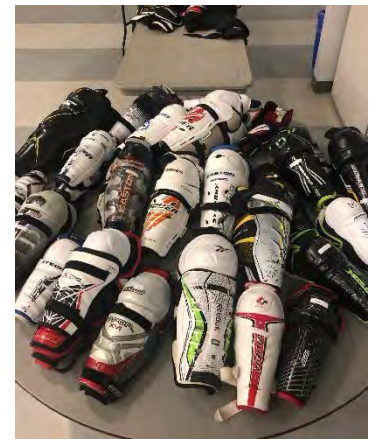
- Friday night skills clinics
- Saturday morning goaltender clinics
- Skating instruction
- On-ice player development including “coach the coaches”
  - Aim to build consistent systems across the leagues and age groups
- *Plan for this coming season is dependent on how the situation with Covid-19 evolves, will depend on available ice times, social distancing and gathering number requirements*

# Equipment Exchange

Equipment Exchange raised **\$490**

Mouthguard Clinic resulted in a **\$310** donation from the **Susan Smiles Centre**

All proceeds from both events went to help support players with financial need to play hockey this past season



# Apparel

Introduced **online store**

New items coming, all will be available in the online shop in the Fall





# Fundraising

## 2019/20 Event



## 2018/19 Stats

- Unfortunately we were unable to secure a new sorting facility to run the event
- The York Region Food Bank will be able to accept our donations for our next food drive
- We will work on the details of how to run H4H during COVID-19

	TOTAL TEAM WEIGHT	# of Players Donating
<b>HOUSE LEAGUE TEAM</b>		
Intro-Pre Team 1 Yellow	0	0
Intro-Pre Team 2 White	76.7	6
Tyke Initiation Team 1 Orange	201.2	10
Tyke Initiation Team 2 Blue	367.6	11
Tyke Initiation Team 3 Green	423.4	12
Tyke Initiation Team 4 White	270.6	8
Tyke Initiation Team 5 Red	654.8	11
Tyke Initiation Team 6 Black	192.2	9
Novice Team 1 Blue	256.8	6
Novice Team 2 White	535	11
Atom Team 1 Red	324.6	10
Atom Team 2 Blue	631.8	9
Atom Team 3 Black	980.6	8
Atom Team 4 White	476.4	8
Peewee LL Team 1 Ruby	540.4	11
Peewee LL Team 2 Major	243.4	6
Peewee LL Team 3 Greig	1667.3	13
Peewee LL Team 4 Gill	857.4	14
Bantam LL Team 1 Nesbitt	347.4	10
Bantam LL Team 2 Barkey	626	14
Minor Midget LL 1 Ballentine	272	3
Minor Midget LL 2 Zinner	149.2	2
Midget LL Team 1 Miller	380.2	3
Midget LL Team 2 Robinson	0	0
Midget LL Team 3 Needler	74.4	
Midget LL Team 4 Foster	0	0
Sub-Total HL	10,549.40	195
# of Teams	26.00	
Avg/Team	405.75	

REP TEAM	TOTAL TEAM WEIGHT	# of Players Donating
Novice A	575.8	15
Minor Atom A	892.4	14
Atom A	610.4	17
Minor Peewee A	142	1
Peewee A	795.8	14
Minor Bantam A	249.8	1
Bantam A	255.4	9
Tyke Select	350.6	14
Sub-Total REP	3,872.20	85
Teams	8.00	
Avg/Team	484.03	
Community Donation	192.80	
<b>TOTAL (lbs)</b>	<b>14,614.40</b>	<b>280</b>



# Sponsorship



- No revisions to the Fundraising Policy dated May 2019
- No revisions to the Sponsorship Policy dated May 2019
- Both policies can be found on EGMHA website under Constitution and Policies

# Special thanks to our 2019 / 2020 Sponsors



Rice Aggregates Limited



Mount Albert  
Veterinary Hospital



# Special Thanks to...



## All Coaches, trainers and managers

### Convenors

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- Heather Scott (IP Convenor)
- Stacey Thompson (Minor Novice Convenor)
- Jenn Klein (Novice Convenor)
- Jen Rightmyer/Tanya Harrison (Atom Convenors)
- Sherri Annis (LL Convenor)

### EG 60 Volunteers

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#### Organizing Committee

- Andrea Dingman
- Kelli Malecki
- Darlene Nagy
- Eric Kopsala
- Cathy Kopsala

#### Player Volunteers

- Bantam A Team
- Mitchell Apps
- Jackson McGlone
- Darin Bain
- Liam Ballentine
- Cole Hoffman
- Ben Adema

#### Dunk Tank Targets

- Justin Herrington
- Ryan Gray
- Joe Rosa
- Mario Duarte
- Andrew Owens
- Jason Cooper
- Joe Castaldi
- Regan Hughes
- Mike Potts
- Steve Doyle
- Brad Russell

# Registration



- Amounts per division and payment schedule options are being finalized over the next two weeks.
- Will continue to offer discount of \$50 for 3<sup>rd</sup> player in family.
- Late fees may apply if payments are not being made on time as per determined schedule.
- See EGMA website if families need help with payments:  
[https://egmha.com/Pages/5230/Financial\\_Assistance/](https://egmha.com/Pages/5230/Financial_Assistance/)

# Tentative Return to Hockey Plans



- **OHF** has released a **Return to Hockey Framework**
  - Currently we are in **Stage 3A**
- At this time we expect to return in **mid-Sept** to **Stage 3B**:
  - Must stay within their Public Health Unit, no travel leagues, no try outs
  - Tiered internal divisions of 50 based on level of play from last season
    - Plans for 2 tiers in each division, would combine minor and major ages
  - Focus on development and eventually 3v3 or 4v4 modified games
    - Playing rules will focus on physical distancing (no deliberate or prolonged contact)
- Working closely with the Town of East Gwillimbury on safety protocols
- *As the situation evolves and if protocols change then EGMHA will consider changes to the programs **at all levels** accordingly*

# Executive Positions



Ed Vetere Vice President	Jen Mackey Secretary	Ellie Harrison Deputy Treasurer
Doug Yarenko VP Local League	Doug Westlund VP Player & Coach Dev	Sherri Annis VP Parents' Auxiliary

Executive positions up for election for 2 year term

Rick McGlone President	Kristen Ballentine Treasurer	Ryan Gray VP Houseleague
Joe Castaldi Equipment ✘	Michael Mendes Sponsorship	Jeff Mackey James Suderman* VP Rep / Deputy

Executive positions entering 2<sup>nd</sup> year of term

✘ = stepping down and up for election for 1 year term

\* **Note** - James Suderman decided to take a step back and will be finishing his term as Deputy VP Rep, Jeff Mackey has moved from the Deputy VP Rep position to the VP Rep position for the second year of the term



# Thank You!

*We welcome your feedback*